

|                                                                                                        |                                                                 |
|--------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|
| <p style="text-align: center;"><b>RENCANA KERJA DAN ANGGARAN<br/>SATUAN KERJA PERANGKAT DAERAH</b></p> | <p style="text-align: center;"><b>Formulir<br/>RKA SKPD</b></p> |
| <p style="text-align: center;">Pemerintahan Kab. Kebumen Tahun Anggaran 2025</p>                       |                                                                 |

Organisasi : 7.01.0.00.0.00.25.0000 KECAMATAN SADANG

## Ringkasan Anggaran Pendapatan dan Belanja Satuan Kerja Perangkat Daerah

| Kode Rekening |          |    | Uraian                            | Jumlah (Rp)                                  |
|---------------|----------|----|-----------------------------------|----------------------------------------------|
| <b>5</b>      |          |    | <b>BELANJA DAERAH</b>             |                                              |
| <b>5</b>      | <b>1</b> |    | <b>BELANJA OPERASI</b>            | <b>Rp. 3.373.576.000</b>                     |
| 5             | 1        | 01 | Belanja Pegawai                   | Rp. 2.046.961.000                            |
| 5             | 1        | 02 | Belanja Barang dan Jasa           | Rp. 1.326.615.000                            |
| <b>5</b>      | <b>2</b> |    | <b>BELANJA MODAL</b>              | <b>Rp. 16.465.000</b>                        |
| 5             | 2        | 02 | Belanja Modal Peralatan dan Mesin | Rp. 16.465.000                               |
|               |          |    | <b>Jumlah Belanja</b>             | <b>Rp. 3.390.041.000</b>                     |
|               |          |    | <b>Total Surplus / (Defisit)</b>  | <b>(Rp. 3.390.041.000)</b>                   |
|               |          |    |                                   | Kab. Kebumen,.....<br>Camat SADANG           |
|               |          |    |                                   | JULIN SSTP, M.Si.<br>NIP. 197912211999121001 |

| Kode Rekening | Uraian | Jumlah (Rp) |
|---------------|--------|-------------|
|---------------|--------|-------------|

|   |  |  |                |  |
|---|--|--|----------------|--|
| 5 |  |  | BELANJA DAERAH |  |
|---|--|--|----------------|--|

|   |   |  |                 |                   |
|---|---|--|-----------------|-------------------|
| 5 | 1 |  | BELANJA OPERASI | Rp. 3.373.576.000 |
|   |   |  |                 |                   |

|   |   |    |                 |                   |
|---|---|----|-----------------|-------------------|
| 5 | 1 | 01 | Belanja Pegawai | Rp. 2.046.961.000 |
|   |   |    |                 |                   |

|   |   |    |                         |                       |
|---|---|----|-------------------------|-----------------------|
| 5 | 1 | 02 | Belanja Barang dan Jasa | Rp. 1.326.615.000     |
| 5 | 2 |    | <b>BELANJA MODAL</b>    | <b>Rp. 16.465.000</b> |

|   |   |    |                                   |                |
|---|---|----|-----------------------------------|----------------|
| 5 | 2 |    | BELANJA MODAL                     | Rp. 16.465.000 |
| 5 | 2 | 02 | Belanja Modal Peralatan dan Mesin | Rp. 16.465.000 |

|   |   |    |                                   |                          |
|---|---|----|-----------------------------------|--------------------------|
| 3 | 2 | 02 | Belanja Modal Peralatan dan Mesin | Rp. 16.465.000           |
|   |   |    | <b>Jumlah Belanja</b>             | <b>Rp. 3.390.041.000</b> |

|  |                                  |                            |
|--|----------------------------------|----------------------------|
|  | <b>Total Surplus / (Defisit)</b> | <b>(Rp. 3.390.041.000)</b> |
|--|----------------------------------|----------------------------|

|  |  |                    |
|--|--|--------------------|
|  |  | Kab. Kebumen,..... |
|--|--|--------------------|

Kab. Kebumen,.....  
Camat SADANG

JULIN SSTP, M.Si.  
NIP. 197912211999121001